Health & Wellbeing Board Report template

Bury Health and Wellbeing Board

Title of the Report	Better Care Fund Plan – update and revision
Date	4 th December 2014
Contact Officer	Lorraine Tatlock Integration Programme Manager Bury Council & Bury CCG
HWB Lead in this area	

1. Executive Summary

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Is this report for?	Information	Discussion	Decision
Why is this report being brought to the Board?	This report is being brought to the Health & Wellbeing Board in order to: • update the Board on the Better Care Fund Plan assurance process • consider the revisions to the plan • sign off the revised plan for submission to NHS England and the Local Government Association		
Please detail which, if any, of the Joint Health and Wellbeing Strategy priorities the report relates to. (See attached Strategy) Living_well_in_Bury_ Making_it_happen_to		all	
Please detail which, if any, of the Joint Strategic Needs Assessment priorities the report relates to. (See attached JSNA) Bury JSNA - Final for HWBB 3.pdf		all	
Key Actions for the Health and Wellbeing Board to address – what action is needed from the Board and its members? Please state recommendations for action.		asked to appr the plan and si ssion	

What requirement is there for internal or external communication around this area?	There is a requirement for comprehensive engagement and communication with all stakeholders
Assurance and tracking process – Has the report been considered at any other committee meeting of the Council/meeting of the CCG Board/other stakeholdersplease provide details.	No as the revised plan has not yet been finalised but it will be shared on a wider basis once approved

2. Introduction / Background

The Better Care Fund (BCF) plan was agreed by the Health and Wellbeing Board on the 18^{th} September and submitted on 19^{th} September to NHS England and the Local Government Association. The plan was then evaluated as part of a national assurance process.

Results of national assurance process

Notification was received on the 28th October that the Bury Better Care Fund plan was approved subject to conditions as set out below:

- **Condition 1b**: The plan must further demonstrate how it will meet the national condition of having an agreed impact on the acute care sector to prevent people reaching crisis point and reducing the pressures on A&E
- **Condition 4b**: The plan must address the outstanding financial risks identified in the Nationally Consistent Assurance Review. report
- **Condition 4c**: The plan must address the outstanding analytical risks identified in the Nationally Consistent Assurance Review report

Resubmission process

We are required to resubmit aspects of our plan that specifically address the risks raised under each of the afore mentioned conditions. We do not have to rewrite the whole plan. The revised plan has to be resubmitted no later than the 9th January 2015. We have been provided with consultancy support to facilitate workshops as well as financial and analytical support as part of the national offer.

A particular focus of our resubmission is a rewrite of the annexe in which we describe the BCF schemes to be delivered as follows:

BCF 01	Staying well
BCF 02	Extended access to primary care
BCF 03	Integrated Locality teams
BCF 04	Care of vulnerable adults
BCF 05	Integrated Intermediate /Care and Reablement

The benefits realisation section relating to each of these schemes needs to be strengthened in the resubmission.

The resubmission will also provide clarification and further evidence around:

- Data sharing and the use of the NHS number in social care
- Provider engagement
- Risk share agreement
- A revised risk log
- A review of the metrics
- Financial plan

3. key issues for the Board to Consider

Due to the tight timescales, aspects of the plan are still being worked on jointly by officers of the CCG and the Council and will be circulated to Board members as soon as possible in advance of the Health and Wellbeing Board meeting.

The Health and Wellbeing Board is asked to consider the revisions to the plan and to approve it for sign off and resubmission. The key issues that the Board are being asked to consider will be highlighted in the revised plan once completed.

4. Recommendations for action

The Board is asked to consider and approve the revisions to the Better Care Fund Plan.

5. Financial and legal implications (if any)
If necessary please see advice from the Council Monitoring Officer
Jayne Hammond (J.M.Hammond@bury.gov.uk) or Section 151
Officer Steve Kenyon (S.Kenyon@bury.gov.uk).

6. Equality/Diversity Implications

As the Better Care Fund Plan has not yet been finalised it has not been possible to seek advice on the equality/diversity implications.

CONTACT DETAILS:

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